

MUNICIPIO DE SAN BLAS NAYARIT

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa
Del 01/ene./2026 Al 30/jun./2026
(Cifras en Pesos)

Fecha y 27/ago./2026
hora de Impresión 12:42 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
Sin Ramo/Dependencia						
PRESIDENTE MUNICIPAL	\$7,383,514.20	\$5,000.00	\$7,388,514.20	\$5,040,776.67	\$5,040,776.67	\$2,347,737.5:
CABILDO	\$17,573,883.46	\$114,000.00	\$17,687,883.46	\$9,034,358.15	\$9,034,358.15	\$8,653,525.3:
SECRETARIO DEL AYUNTAMIENTO	\$5,760,253.20	\$6,000.00	\$5,766,253.20	\$1,475,678.68	\$1,475,678.68	\$4,290,574.5:
EROGACIONES GENERALES	\$54,210,992.65	\$3,000.00	\$54,213,992.65	\$26,114,926.50	\$26,114,926.50	\$28,099,066.1:
DIRECCION DE ASUNTOS JURIDICOS	\$2,836,293.20	\$2,000.00	\$2,838,293.20	\$1,186,635.27	\$1,186,635.27	\$1,651,657.9:
TESORERIA MUNICIPAL	\$22,325,539.80	\$19,500.00	\$22,345,039.80	\$10,372,663.59	\$10,372,663.59	\$11,972,376.2
CONTRALORIA MUNICIPAL	\$3,080,323.12	\$4,000.00	\$3,084,323.12	\$993,718.88	\$993,718.88	\$2,090,604.2:
DIRECCION DE SERVICIOS PUBLICOS	\$32,119,548.84	\$17,000.00	\$32,136,548.84	\$9,102,743.57	\$9,102,743.55	\$23,033,805.2:
DIRECCION DE OBRAS PUBLICAS	\$5,650,810.40	\$3,000.00	\$5,653,810.40	\$2,101,374.55	\$2,101,374.55	\$3,552,435.8:
DIRECCION DE REGISTRO CIVIL	\$4,027,553.00	\$2,000.00	\$4,029,553.00	\$1,362,548.99	\$1,362,548.99	\$2,667,004.0:
DIRECCION DE SEGURIDAD PUBLICA, MOVILIDAD Y PROTECCION CIVIL	\$1,847,401.20	\$80,200.00	\$1,927,601.20	\$971,903.75	\$951,104.82	\$955,697.4:
DIRECCION DE TURISMO	\$4,623,636.60	\$9,100.00	\$4,632,736.60	\$2,098,251.33	\$2,098,251.33	\$2,534,485.2:
DIRECCION DE TRANSPARENCIA E INFORMATICA	\$613,904.00	\$2,000.00	\$615,904.00	\$213,454.64	\$213,454.64	\$402,449.3:
DIRECCION MUNICIPAL DE SALUD	\$276,602.00	\$0.00	\$276,602.00	\$0.00	\$0.00	\$276,602.0:
FONDO III	\$33,767,300.00	\$11,000.00	\$33,778,300.00	\$12,054,512.13	\$12,054,512.13	\$21,723,787.8:

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FONDO IV	\$43,629,155.00	\$48,000.00	\$43,677,155.00	\$14,418,900.18	\$14,348,900.18	\$29,258,254.8:
DIRECCION DE FOMENTO AGROPECUARIO Y PESCA	\$491,802.00	\$7,000.00	\$498,802.00	\$522,125.32	\$522,125.32	-\$23,323.3:
DIRECCION DE DESARROLLO SOCIAL Y ECONOMICO	\$4,659,655.24	\$11,000.00	\$4,670,655.24	\$2,565,456.88	\$2,565,456.88	\$2,105,198.3:
DIRECCION DE DESARROLLO URBANO Y ECOLOGIA	\$739,867.40	\$5,100.00	\$744,967.40	\$396,736.99	\$396,736.99	\$348,230.4:
JUZGADO CIVICO MUNICIPAL	\$2,242,402.00	\$21,000.00	\$2,263,402.00	\$1,272,548.82	\$1,272,548.82	\$990,853.1:
Sin Ramo/Dependencia	\$247,860,437.31	\$369,900.00	\$248,230,337.31	\$101,299,314.89	\$101,208,515.94	\$146,931,022.4:
Total del Egreso	\$247,860,437.31	\$369,900.00	\$248,230,337.31	\$101,299,314.89	\$101,208,515.94	\$146,931,022.4:


L.C. ROSY ELISA MARTINEZ VILLALBA
DIRECTOR DE EGRESOS




LIC. ZHENY GPE. DIAZ MACHUCA
TESORERO MUNICIPAL