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Rep: rptEstadoPresupuestoEgresos\_UA3

# MUNICIPIO DE SAN BLAS NAYARIT

## Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa  
Del 01/ene./2026 Al 31/mar./2026  
(Cifras en Pesos)

Fecha y hora de Impresión | 08/may./2026  
12:56 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
<b>Sin Ramo/Dependencia</b>						
PRESIDENTE MUNICIPAL	\$7,383,514.20	\$3,000.00	\$7,386,514.20	\$2,302,968.90	\$2,302,968.90	\$5,083,545.30
CABILDO	\$17,573,883.46	\$2,000.00	\$17,575,883.46	\$3,998,523.91	\$3,998,523.91	\$13,577,359.55
SECRETARIO DEL AYUNTAMIENTO	\$5,760,253.20	\$2,000.00	\$5,762,253.20	\$709,417.34	\$709,417.34	\$5,052,835.86
EROGACIONES GENERALES	\$54,210,992.65	\$3,000.00	\$54,213,992.65	\$12,234,873.17	\$12,234,873.17	\$41,979,119.48
DIRECCION DE ASUNTOS JURIDICOS	\$2,836,293.20	\$1,000.00	\$2,837,293.20	\$591,281.41	\$591,281.41	\$2,246,011.79
TESORERIA MUNICIPAL	\$22,325,539.80	\$6,500.00	\$22,332,039.80	\$4,692,947.51	\$4,692,947.51	\$17,639,092.29
CONTRALORIA MUNICIPAL	\$3,080,323.12	\$3,000.00	\$3,083,323.12	\$517,371.00	\$517,371.00	\$2,565,952.12
DIRECCION DE SERVICIOS PUBLICOS	\$32,119,548.84	\$11,000.00	\$32,130,548.84	\$4,766,408.59	\$4,647,125.88	\$27,364,140.25
DIRECCION DE OBRAS PUBLICAS	\$5,650,810.40	\$1,000.00	\$5,651,810.40	\$1,044,569.15	\$1,044,569.15	\$4,607,241.25
DIRECCION DE REGISTRO CIVIL	\$4,027,553.00	\$1,000.00	\$4,028,553.00	\$706,442.20	\$706,442.20	\$3,322,110.80
DIRECCION DE SEGURIDAD PUBLICA, MOVILIDAD Y PROTECCION CIVIL	\$1,847,401.20	\$24,100.00	\$1,871,501.20	\$246,282.38	\$228,592.25	\$1,625,218.85
DIRECCION DE TURISMO	\$4,623,636.60	\$3,100.00	\$4,626,736.60	\$1,035,462.05	\$1,035,462.05	\$3,591,274.55
DIRECCION DE TRANSPARENCIA E INFORMATICA	\$613,904.00	\$1,000.00	\$614,904.00	\$103,346.35	\$103,346.35	\$511,557.65
DIRECCION MUNICIPAL DE SALUD	\$276,602.00	\$0.00	\$276,602.00	\$0.00	\$0.00	\$276,602.00
FONDO III	\$33,767,300.00	\$1,000.00	\$33,768,300.00	\$536,996.28	\$536,996.28	\$33,231,303.72

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FONDO IV	\$43,629,155.00	\$4,000.00	\$43,633,155.00	\$7,267,093.49	\$7,037,093.49	\$36,366,061.5
DIRECCION DE FOMENTO AGROPECUARIO Y PESCA	\$491,802.00	\$2,000.00	\$493,802.00	\$97,527.39	\$97,527.39	\$396,274.6
DIRECCION DE DESARROLLO SOCIAL Y ECONOMICO	\$4,659,655.24	\$6,000.00	\$4,665,655.24	\$1,605,010.94	\$1,605,010.94	\$3,060,644.31
DIRECCION DE DESARROLLO URBANO Y ECOLOGIA	\$739,867.40	\$4,100.00	\$743,967.40	\$199,190.31	\$199,190.31	\$544,777.0
JUZGADO CIVICO MUNICIPAL	\$2,242,402.00	\$19,000.00	\$2,261,402.00	\$644,596.21	\$644,596.21	\$1,616,805.7
<b>Sin Ramo/Dependencia</b>	<b>\$247,860,437.31</b>	<b>\$97,800.00</b>	<b>\$247,958,237.31</b>	<b>\$43,300,308.58</b>	<b>\$42,933,335.74</b>	<b>\$204,657,928.7</b>
<b>Total del Egreso</b>	<b>\$247,860,437.31</b>	<b>\$97,800.00</b>	<b>\$247,958,237.31</b>	<b>\$43,300,308.58</b>	<b>\$42,933,335.74</b>	<b>\$204,657,928.7</b>

  
  
 LIC. JOSE ANTONIO BARAJAS LOPEZ  
 PRESIDENTE MUNICIPAL  
 Ayuntamiento de San Blas, Nayarit  
 2024-2027  
 Presidencia Municipal

  
  
 LIC. ZHENYI GPE DIAZ MACHUCA  
 TESORERO MUNICIPAL  
 Ayuntamiento de San Blas, Nayarit  
 2024-2027  
 Tesorería Municipal